

IV. COUNCIL OBJECTIVES AND WORK PLANS

A. Planning objectives

The goals and objectives presented to the planning council are as follows:

- a. Choice of Supply Dependability*
 - (1) Design a plan to provide adequate water to support normal use under all conditions, and/or
 - (2) Design a plan to provide less than a continuous level of supply that will periodically require varying levels of consumer cooperation during dry years.
- b. Evaluate current and projected water demand in the study area given the quantity and quality of current public and private supplies, the potential for growth, and the ability of residents to pay for water service.
- c. Evaluate alternatives for meeting current and projected demand by examining potential raw water supplies, and required treatment and distribution facilities.
- d. Identify the most feasible alternative for meeting current and projected demand, and recommend a priority list for expansion projects for unserved and under-served areas.
- e. Prepare preliminary designs and cost estimates for the most feasible water supply alternatives.
- f. Recommend a management structure for operation of any proposed regional supply system.
- g. Present and discuss the anticipated rate structures for recommended water supply alternatives.

*Goal number (1) was presented with two options. Option "(b)" was selected by the council.

- h. Set forth an action plan identifying steps required to implement the recommended alternative(s).
- i. Determine feasibility of water use conservation programs for reducing demand in drought conditions and long-term continuous service.
- j. Insure compatibility of existing water supply plans with recommended water supply alternatives.
- k. Preserve natural water storage systems to the maximum extent possible within financial feasibility constraints.
- l. Protect and enhance the environment.
- m. Develop cost-effective alternatives which are politically and socially acceptable.

B. Planning process to set objectives

Objective-setting Process

Preliminary goals and objectives were formulated, utilizing input from the organizational meeting in September 1991, by the planning representative and presented to the planning council at the second council meeting. The goals and objectives were adopted after choosing a supply dependability goal.

C. Conflicts or lack of consensus

Consensus was reached regarding all aspects of the objectives and the process by which they were set.

D. Conflicts with existing or proposed plans of local entities

E. Existing water or water-related plans

Water Supply Plans: Breathitt, Knott, Lee, Leslie, Letcher, Owsley, Perry, Wolfe - <http://wris.state.ky.us/wma/html/kradd/kraddref.htm>

Strategic Water Development Plan -

http://wris.state.ky.us/wrdc_plan/kradd.pdf

Kentucky River Basin Water Supply Assessment Study, Task II,
Report - Part 1: Evaluation of Water Supplies in the North, South,
and Middle Fork Kentucky River Watersheds -

<http://wris.state.ky.us/wma/html/wrri9603.pdf>

F. Work Plan: Objectives and Deadlines